



## RPA PROJECT MANAGEMENT

### Project Status Report

Department of Children Services

#### Mountain View Youth Development Center

<b>Project:</b> <b>Repair Fire Alarm System</b> Mountain View Youth Development Center Dandridge, TN 144/013-01-2008		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$480,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Designer Closeouts	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$415,800.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b>	

#### Project Health:

**Budget:** G

**Schedule:** G 10/28/11: Designer final invoice is at OBF.

**Issues:** G

<b>Project:</b> <b>Campus Maintenance &amp; Repairs</b> Mountain View Youth Development Center Dandridge, TN 144/013-01-2011		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$900,000.00
		<b>Current Work Phase:</b> Bidding	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$808,500.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b>	

#### Project Health:

**Budget:** G

**Schedule:** G 10/28/11: Bid date is 11/30/11.

**Issues:** G

<b>Project:</b> <b>Security Lock System Replacement</b> Mountain View Youth Development Center Dandridge, TN 144/013-02-2011		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$280,000.00
		<b>Current Work Phase:</b> SBC Approved Processing Contract	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$242,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	

#### Project Health:

**Budget:** G

**Schedule:** G 10/28/11: Design Contract in signature process.

**Issues:** G

<b>Project:</b> <b>Warehouse Repairs</b> Mountain View Youth Development Center Dandridge, TN 144/013-03-2011		<b>Project Work Type:</b> Repair	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$240,000.00
		<b>Current Work Phase:</b> SBC Approved Processing Contract	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$203,500.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 10/28/11: Design Contract in signature process. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

#### Statewide

<b>Project:</b> <b>Youth Dev Ctrs-Security Control Replacements</b> Statewide Multiple, TN 144/000-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,000,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Designer Closeouts	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$803,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 10/28/11: Closeout documents received 7/22/11. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Telecomm Infrastructure Update</b> Statewide Multiple, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$250,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

#### Taft Youth Development Center

<b>Project:</b> <b>New Dormitory-Food Service Bldg</b> Taft Youth Development Center Pikeville, TN 144/005-01-2007		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$3,763,700.00
		<b>Current Work Phase:</b> Design Development ON HOLD	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$3,465,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Fields, J.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 10/28/11: Agency is discussing how to proceed with the project. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Water Plant Repairs &amp; Modifications</b> Taft Youth Development Center Pikeville, TN 144/005-01-2008		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Grant	<b>Project Budget:</b> \$1,700,000.00
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$1,442,320.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: yellow; color: black;">Y</span> 10/28/11: Progress meeting with City of Pikeville in process of being scheduled. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Fence Replacement</b> Taft Youth Development Center Pikeville, TN 144/005-01-2010		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$340,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$275,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b>	<b>Contractor:</b> Stuart Group dba Signature F	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 10/28/11: Construction NTP issued 8/8/11; required completion is 11/20/11. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Main Sewer Line Replacement</b> Taft Youth Development Center Pikeville, TN 144/005-01-2011		<b>Project Work Type:</b> Hazardous Material	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,000,000.00
		<b>Current Work Phase:</b> SBC Approved Processing Contract	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$880,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 10/28/11: Design Contract in signature process. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Steam Line Repairs</b> Taft Youth Development Center Pikeville, TN 144/005-02-2011		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$750,000.00
		<b>Current Work Phase:</b> SBC Approved Processing Contract	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$660,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 10/28/11: Design Contract in signature process. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>HVAC Upgrades to Pool &amp; Gym</b> Wilder Youth Development Center Somerville, TN 144/011-001		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Job Order Contract	<b>Project Budget:</b>
		<b>Current Work Phase:</b> Final Pricing	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b>
<b>Project Manager:</b>	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> Design by Neville Engineering. 8/15/11: Sent to Double R for pricing.  <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Administration Building &amp; Gymnasium Reroof</b> Wilder Youth Development Center Somerville, TN 144/011-01-2009		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$600,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$531,850.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 10/28/11: Substantial Complete. Waiting on Designer and Contractor to produce documentation.  <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Campus Maintenance &amp; Repairs</b> Wilder Youth Development Center Somerville, TN 144/011-01-2010		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$640,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$572,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span>  <b>Schedule:</b> <span style="background-color: yellow; color: black;">Y</span> 10/28/11: Construction NTP issued 10/17/11. It is critical that the JOC work be completed to keep on schedule.  <b>Issues:</b> <span style="background-color: yellow; color: black;">Y</span> 10/28/11: Due to the discovery of interior drainage piping at dorm showers, the Agency has requested correction of this issue be handled under the JOC process, since the current project was not funded to handle this scope. Awaiting JOC approval.				

<b>Project:</b> <b>Roof Replacements</b> Wilder Youth Development Center Somerville, TN 144/011-01-2011		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$430,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$374,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 10/28/11: Awaiting approval of 11/10/11 SBC Meeting. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Secure Unit Door Replacements</b> Wilder Youth Development Center Somerville, TN Budgeted - FY 11/12		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$210,000.00
		<b>Current Work Phase:</b> Awaiting SBC Approval	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

### Woodland Hills Youth Development Center

<b>Project:</b> <b>Wooden Door Replacement</b> Woodland Hills Youth Development Center Nashville, TN 144/002-01-2011		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$200,000.00
		<b>Current Work Phase:</b> SBC Approved	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$176,000.00
<b>Project Manager:</b> Freeman, D.	<b>Construction Admin:</b>	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 10/28/11: Awaiting approval at 11/10/11 SBC Meeting. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				